

Budgeting

Permanent hires are recorded in the budget book. If a line has \$0 funding in the budget book, this means AAR swept funds temporarily to a pool to cover temporary off-budget and AAR will move funds back once a permanent hire is made. They are budgeted as follows:

610100 9 month faculty

610300 12 month faculty

610500 Adjunct part-time fall/spring term (max 9 hrs-all ASU System)

611100 Administrative Non-classified

612400 Classified

613100 University supported research release

613200 University supported research summer

614100 Research – sponsored

614300 Other – sponsored research

615100 Part-time hourly staff (nonstudent)

615200 Part-time hourly student (undergraduate or graduate)

615400 Graduate Assistant - Administration

615410 Graduate Assistant - Teaching

615420 Graduate Assistant - Research

617100 A-State Online Development

617200 A-State Online Teaching

617300 A-State Online Administration

617500 A-State Adjunct part-time fall/spring term (max 9 hrs-all ASU System)

Deans will be budgeted at 75% 611100 (administration) and 25% 610300 (12-month faculty). Associate Deans and Chairs will be budgeted at 50% 611100 (administration) and 50% 610300 (12-month faculty). When Taleo offer letters are processed for new dean or chair assignments, the

appropriate allocation needs to be reflected on the offer letter.

Revision #1

Created 2025-07-21 20:21:25 UTC by Mariam Sow

Updated 2025-07-22 14:16:21 UTC by Mariam Sow